

Parliament Party Zone Budget Revision/Reallocation

<u>Line Item</u>	<u>Original</u>	<u>+/-</u>	<u>Revised</u>
Materials & Vehicles	\$252,300	-\$20,000	\$232,300
Sponsorship Fund	\$130,000	-\$85,000	\$ 45,000
Sweepstakes	\$ 28,000	no change	\$ 28,000
Sampling Services	\$285,677	+\$30,402	\$316,079
Team Expenses	\$167,800	-\$95,000	\$ 72,800
Video Escape	\$105,000	no change	\$105,000
Video Recap	\$ 25,000	no change	\$ 25,000
Warehousing	\$ 38,600	no change	\$ 38,600
Miscellaneous	\$121,000	+\$67,500	\$188,500
GMR Fee	\$312,500	+\$8,000	\$320,500
TOTAL	\$1,466,177	-\$94,398	\$1,371,779

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